## **TIRZ 17 Drainage Presentation**

October 15, 2009



#### **Presentation Outline**

- About TIRZ 17
- Drainage Concepts & Criteria
- April 28<sup>th</sup>, 2009 Event Summary
- W151 Presentation HCFCD
- TIRZ 17 Drainage Initiatives: Past,Present, and Future

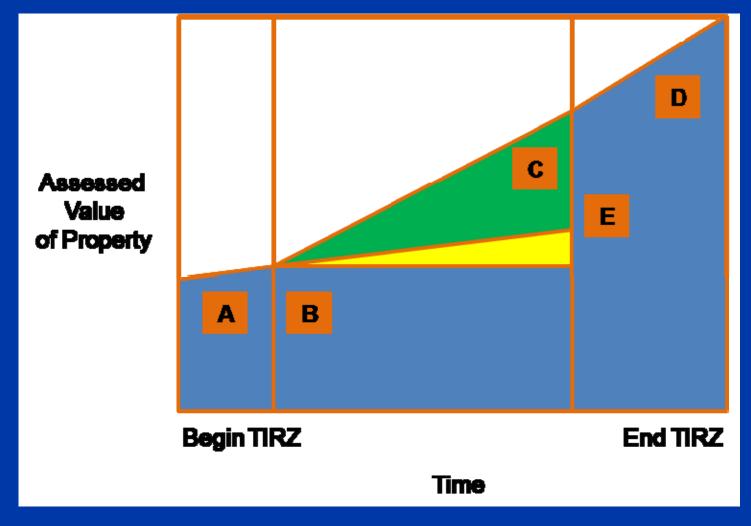


- Special District Created by the City of **Houston**
- Promote New Development & Redevelopment
- **Limited Geographic Area**
- Tax Increment Reinvestment Zone
  - Funded by Property Taxes

"D" – Total Tax Revenue Reverts to City

#### What is a "TIRZ"?

#### **About TIRZ 17**



"A" – Current Tax Revenue

"C" - Tax Increment

"D" – Total Tax Revenue Reverts to City

"B" - Base-line Tax Revenue to the City "E" - TIRZ 17 Oversight and Public Safety Portion



- Fund Needed Public Infrastructure
  - Drainage & Mobility Improvements
- Build Enhancements and/or Amenities into Infrastructure projects
- Develop Green Space for Improved Quality of Life
- Encourage Quality Private Investments Through Public Improvements



- Own Property
- Exercise Power of Condemnation
- Permit or ApproveDevelopment/Improvement Plans
- Maintain Infrastructure
- Fund Improvement Projects not Benefiting the TIRZ



- Established in 1999
- 30 Year Life Span (20 Years Remaining)





#### **Financing Sources**

#### **About TIRZ 17**

- Original Financing Plan -\$239.3 Mil
  - Spring Branch ISD
  - Harris County
  - City of Houston
- Revised (Current) Financing Plan \$114.4 Mil
  - City of Houston



#### **Total Project Cost**

	Financing Plan	Project Costs through 2014 CIP
Tax Increment Funding		
Harris County	0	
Spring Branch ISD	0	
City of Houston	114.4	
Total Funding	114.4	
Allocation of Funds		
Drainage	31.4	34.3
Roadway	69.0	52.7
Parks, Landscaping	14.0	1.7
School & Educational Improvements	0.0	0.0
Total Allocation	114.4	89.0
Note: Values shown in Millions of Dollars	•	



#### **TIRZ 17 Initiatives Project Summary**

	<b>Construction Cost</b>			
Project Name	Drainage Portion	Mobility & Quality of Life Portion	Total	
Completed Initiatives				
Gessner Road Widening	\$3,361,592	\$7,843,714	\$11,205,306	
Queensbury Lane Drainage Improvements	\$545,086	\$0	\$545,086	
Bunker Hill Widening	\$1,090,048	\$6,176,939	\$7,266,987	
Rummel Creek Floodplain Reduction Study	\$64,350	\$0	\$64,350	
Briar Branch Floodplain Study	\$11 <i>7,</i> 165	\$0	\$117,165	
Kingsride East Bound at Gessner Road	\$0	\$669,467	\$669,467	
Subtotal	\$5,178,241	\$14,690,120	\$19,868,361	
In Progress Initiatives				
North Gessner Mobility and Drainage Improvements	\$2,411,310	\$4,895,690	\$7,307,000	
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Various Green Space Improvements	\$0	\$1,021,000	\$1,021,000	
Subtotal	\$5,881,688	\$10,587,711	\$16,469,398	
Total	\$20,209,129	\$31,199,271	\$51,408,400	

Source: 2009-2014

CIP



#### **TIRZ 17 Drainage Initiatives**

#### **About TIRZ 17**





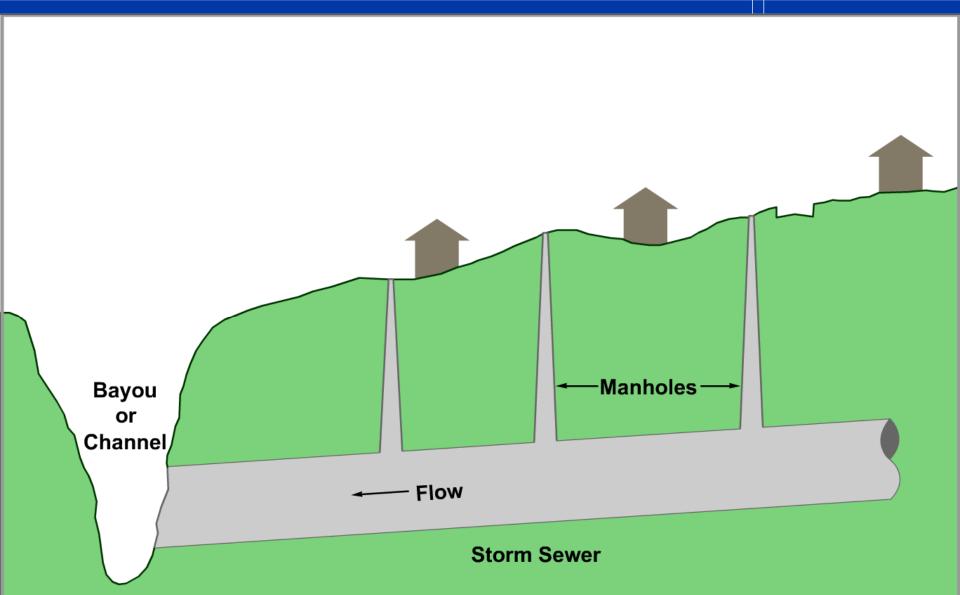
#### **Presentation Outline**

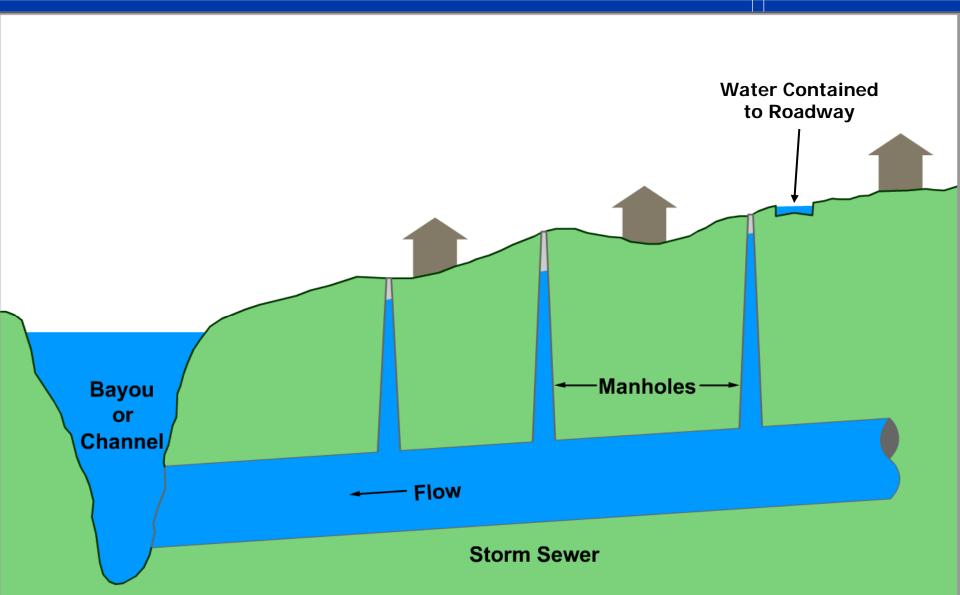
- About TIRZ 17
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- April 28<sup>th</sup>, 2009 Event Summary
- HCFCD/City of Houston Presentation
- TIRZ 17 Drainage Initiatives: Past, Present, and Future



## **Typical Infrastructure System**

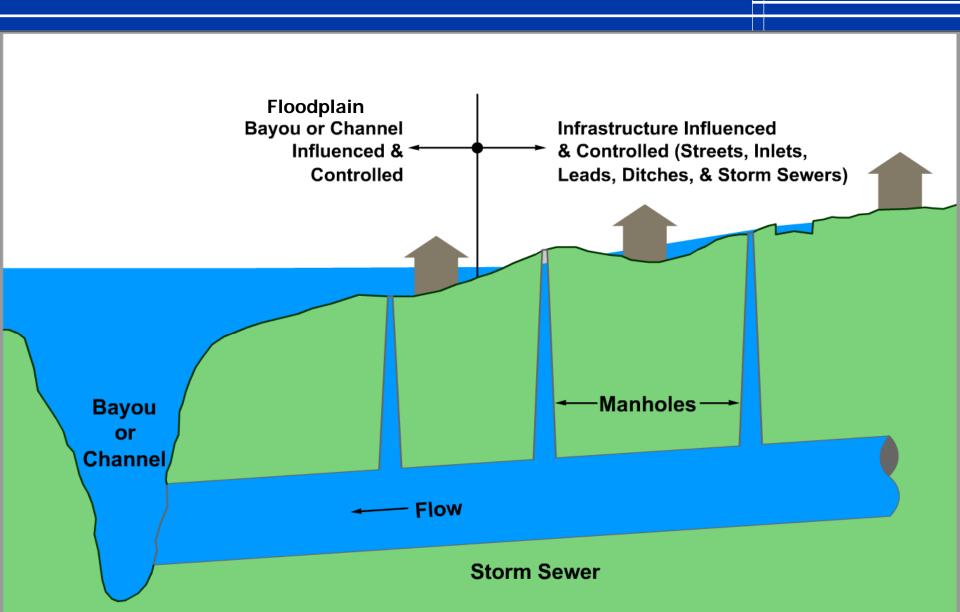
Drainage Concepts & Criteria





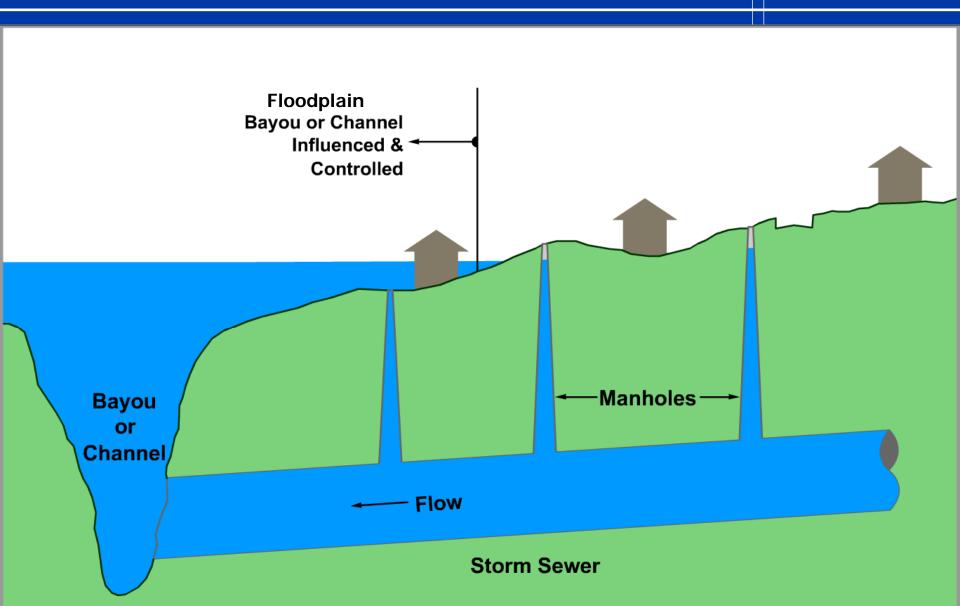
### **Typical Flooding Scenario**

Drainage Concepts & Criteria



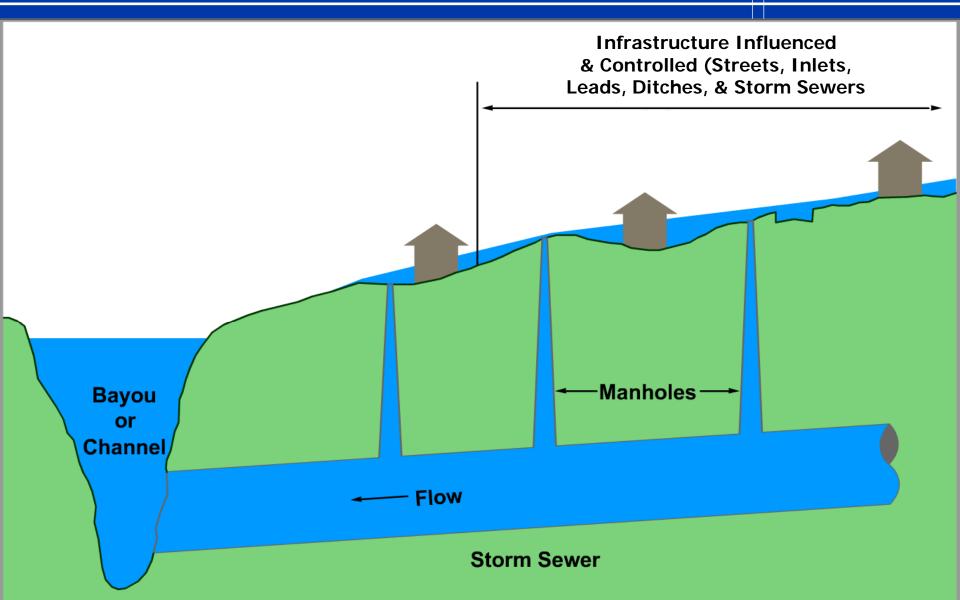
### **Bayou or Channel Flooding**

Drainage Concepts & Criteria

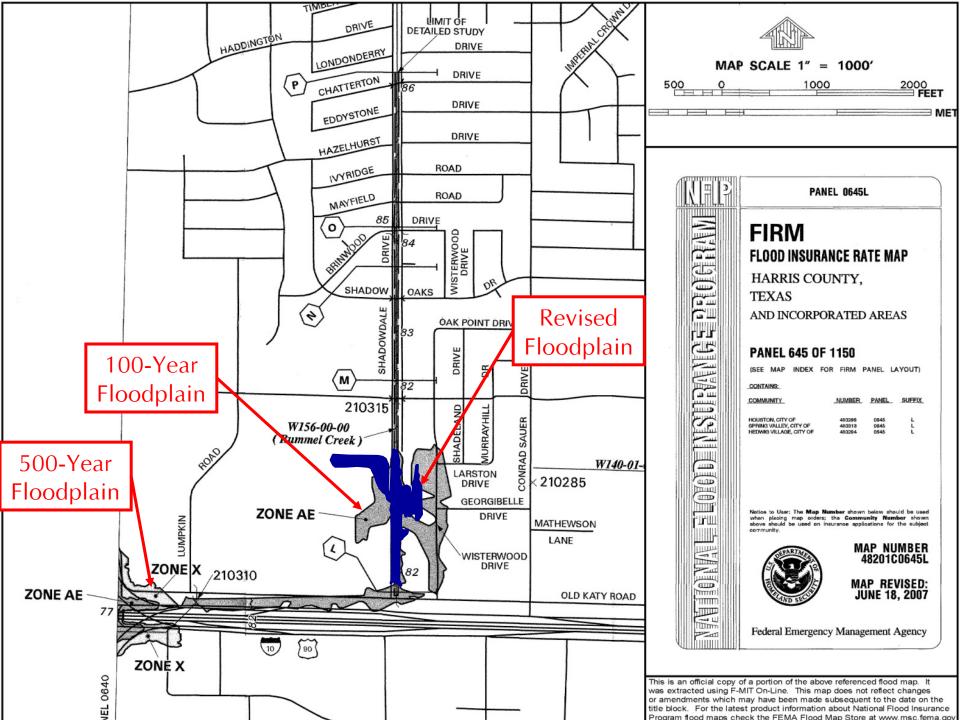


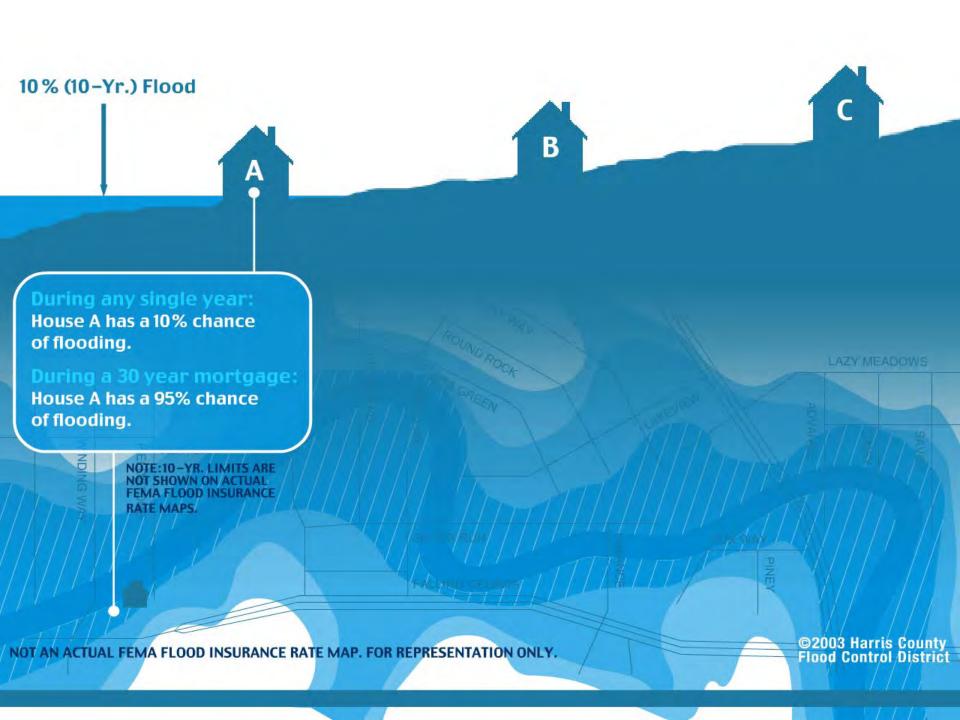
### **Infrastructure Flooding**

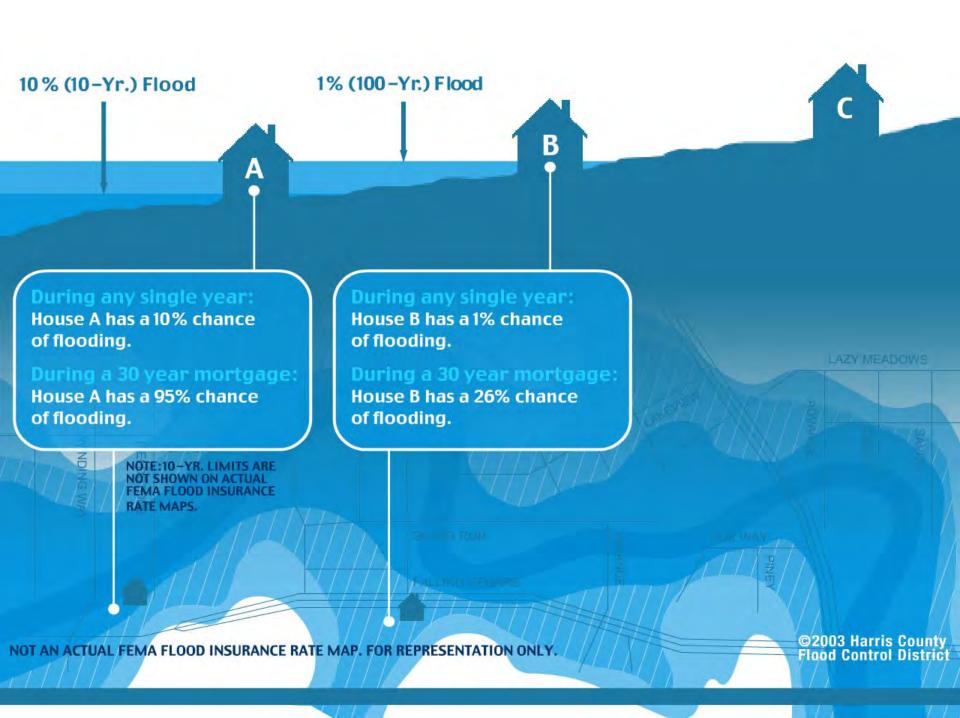
Drainage Concepts & Criteria

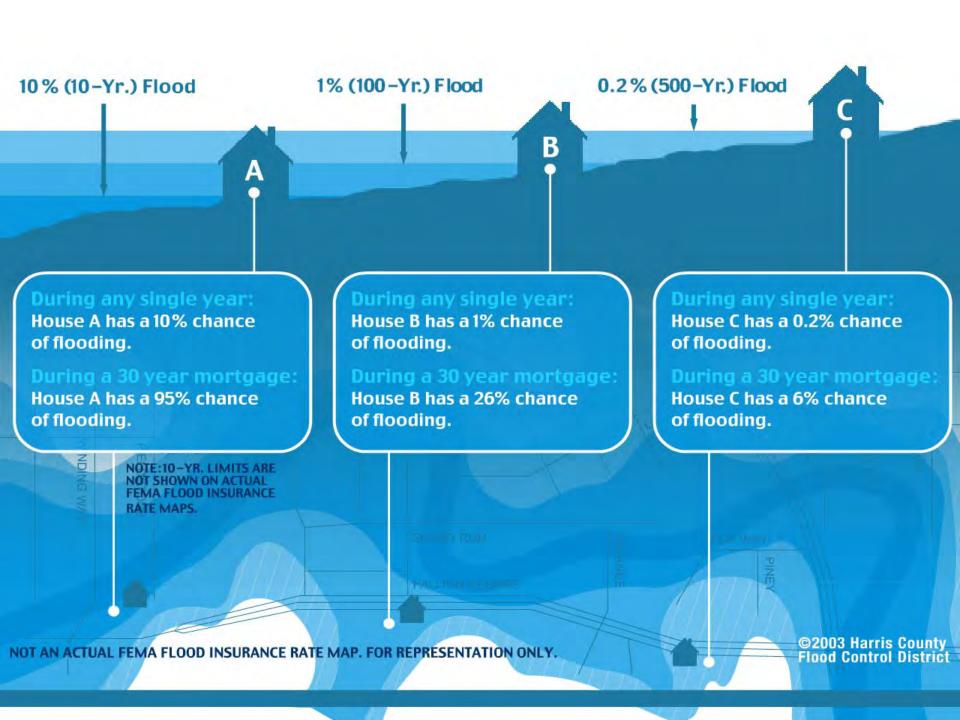


**City of Houston SWMP** 



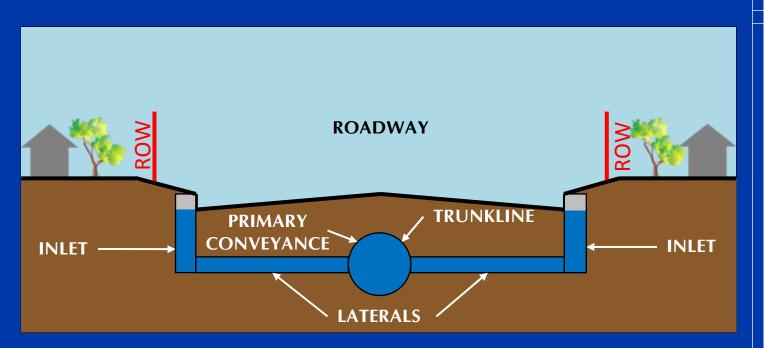






# **Current City of Houston Roadway Drainage Criteria — 2-Year Event**

Drainage Concepts & Criteria



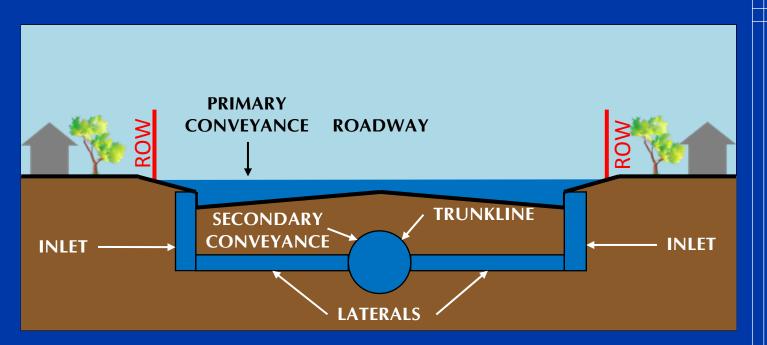
Development Criteria

- •Water Surface not to Exceed Gutter Elevation
- •Storm Sewers used as Primary Conveyance System



# Current City of Houston Roadway Drainage Criteria— Extreme Event

Drainage Concepts & Criteria



Development Criteria

- Water Surface not to Exceed Ground Elevation at ROW Line
- •Streets used as Primary Conveyance System
- Provide Overland Flow Outfall



#### **Presentation Outline**

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   Present, and Future

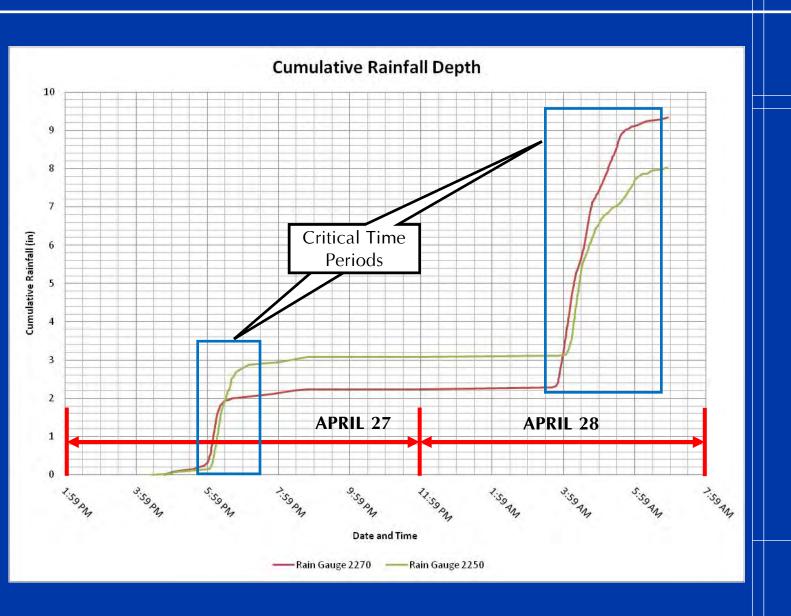


April 28<sup>th</sup>, Event Summary

- Third in Series of Heavy Rainfall Events Since April 18<sup>th</sup>, 2009
- Heavy Rains Fell Between 4:00pm and 10:00pm on the 27<sup>th</sup>
- Excessive Rainfall Between Midnight and 8:00am on the 28<sup>th</sup>
  - Ground was Already Saturated
- Record Rainfall & Channel flows
  - 100-Year Event
- Buffalo Bayou Rose Over 16' in 2 Hours



## April 28<sup>th</sup>, Event Summary





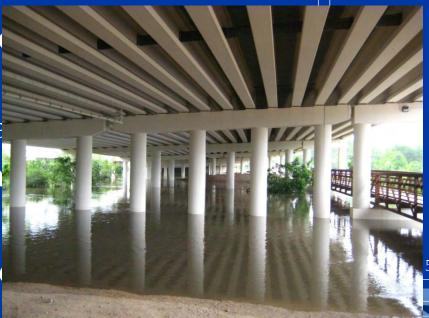
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#### **Event Aftermath**

April 28<sup>th</sup>, Event Summary

- Extensive Street Flooding
- Extensive Structural Flooding
  - Over 2,168 homes County Wide
  - Over 860 homes within Buffalo Bayou Watershed
  - 4<sup>th</sup> Largest Event in Terms of Homes Flooded in Harris County History
- Majority of Flooded Homes were Outside Mapped 100-year Floodplains



### **Flooding Causes**

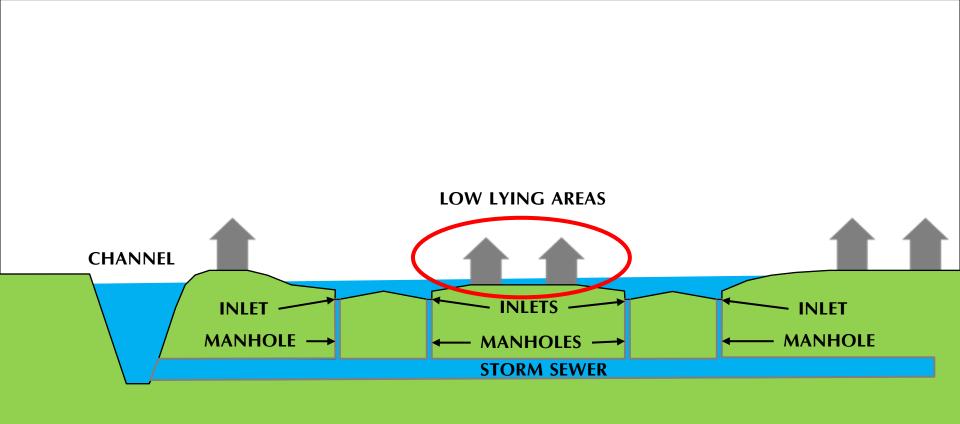
April 28<sup>th</sup>, Event Summary

- Low Lying Communities Relative to Channel Banks
- Low Slab Elevations
- Older/Smaller Storm Sewers
- Overland Flow Problems & Excessive Ponding
- Insufficient Detention



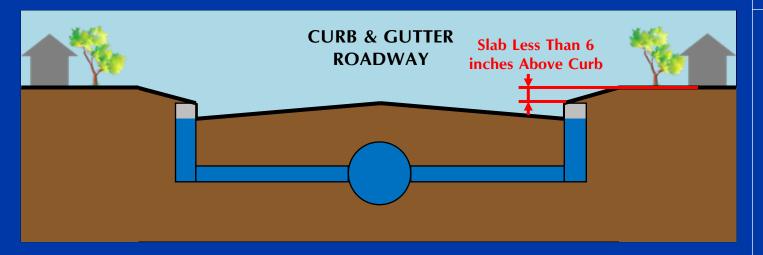
# **Low Lying Communities Relative to Channel Banks**

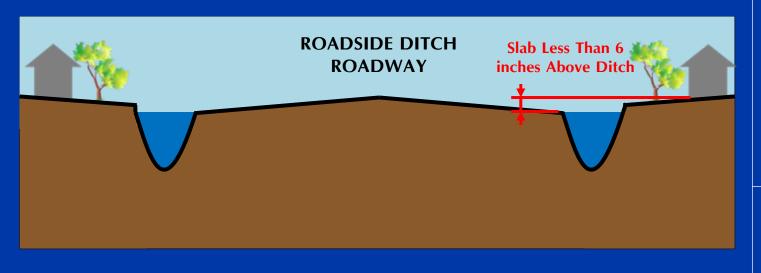
April 28<sup>th</sup>, Event Summary



#### **Low Slab Elevations**

## April 28<sup>th</sup>, Event Summary

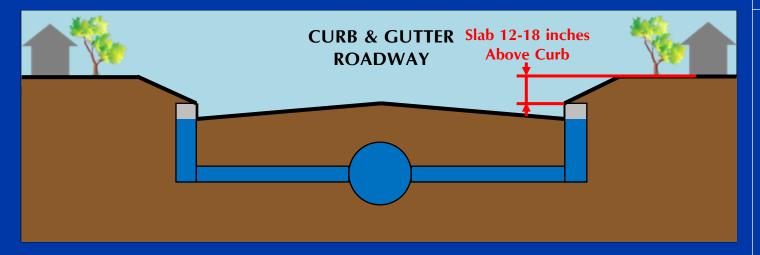


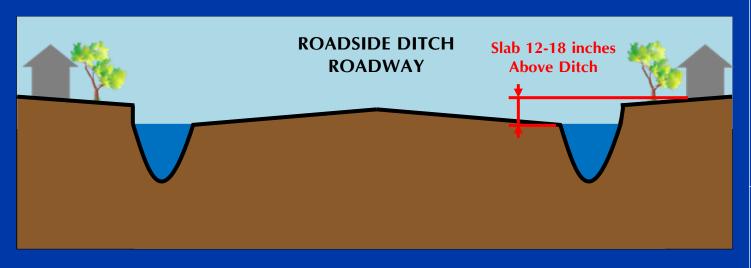




#### **Low Slab Elevations**

## April 28<sup>th</sup>, Event Summary

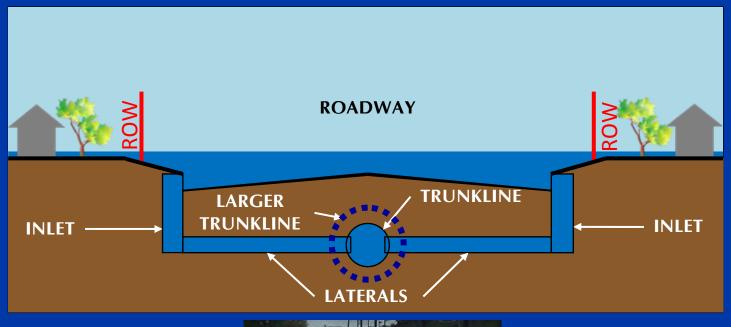






#### **Older/Smaller Storm Sewers**

April 28<sup>th</sup>, Event Summary





# Overland Flow Problems & Excessive Ponding

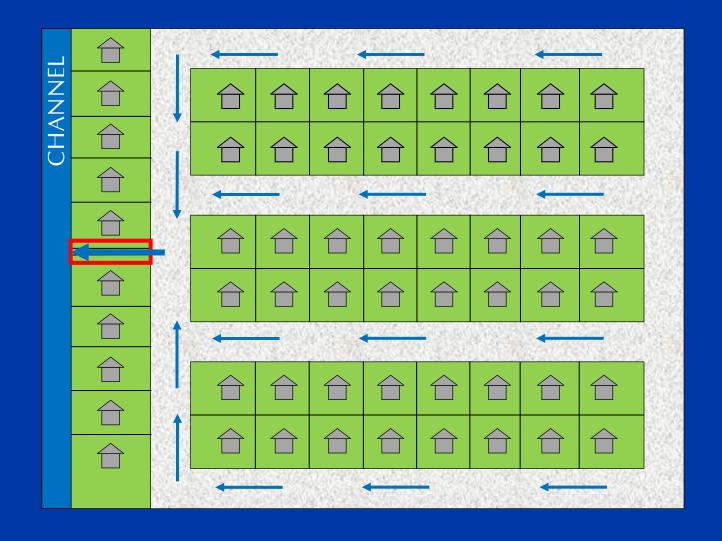
April 28<sup>th</sup>, Event Summary





#### **Overland Flow Solutions**

April 28<sup>th</sup>, Event Summary

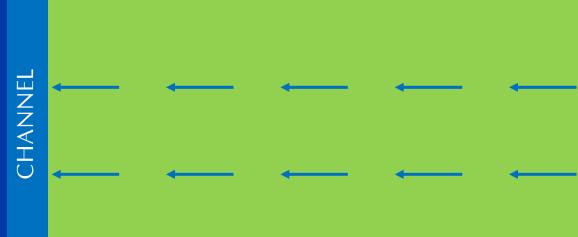




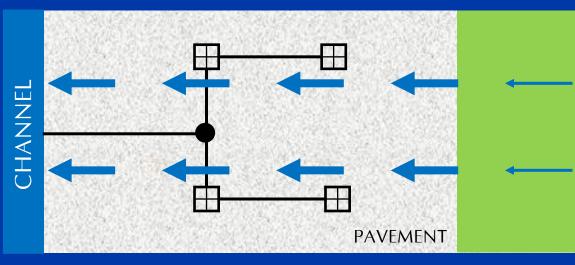
## **Insufficient Detention**

## April 28<sup>th</sup>, Event Summary

#### UNDEVELOPED GRASS



#### DEVELOPMENT WITHOUT DETENTION

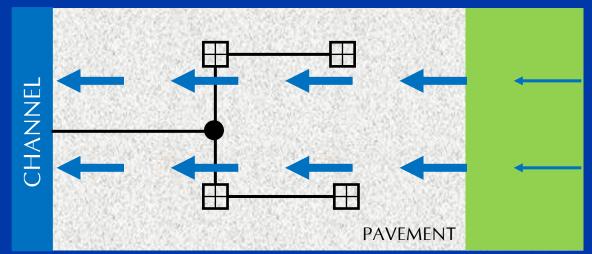




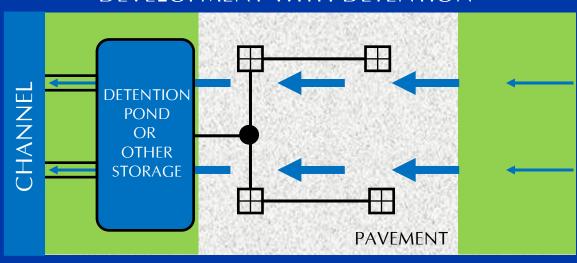
## **Benefits of Detention**

## April 28<sup>th</sup>, Event Summary

#### DEVELOPMENT WITHOUT DETENTION



#### DEVELOPMENT WITH DETENTION



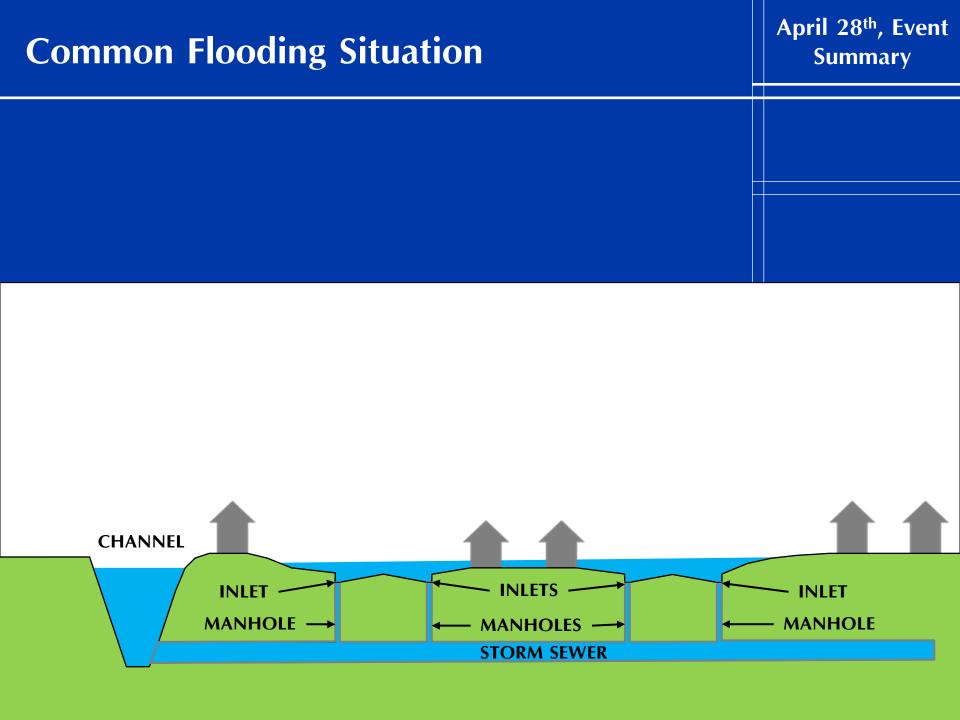


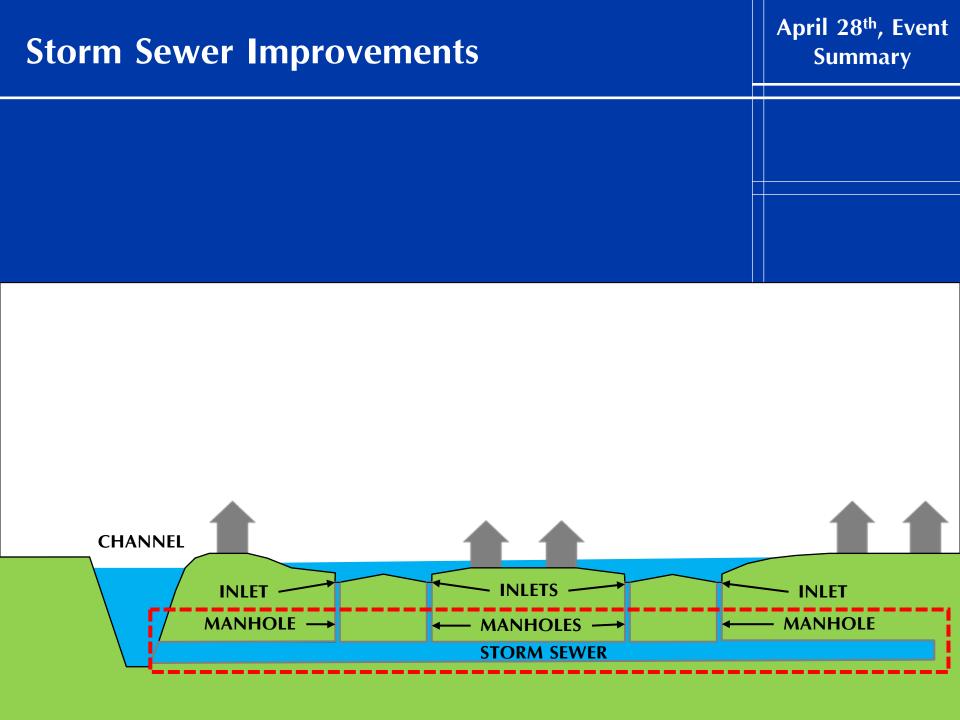
## **Flooding Causes**

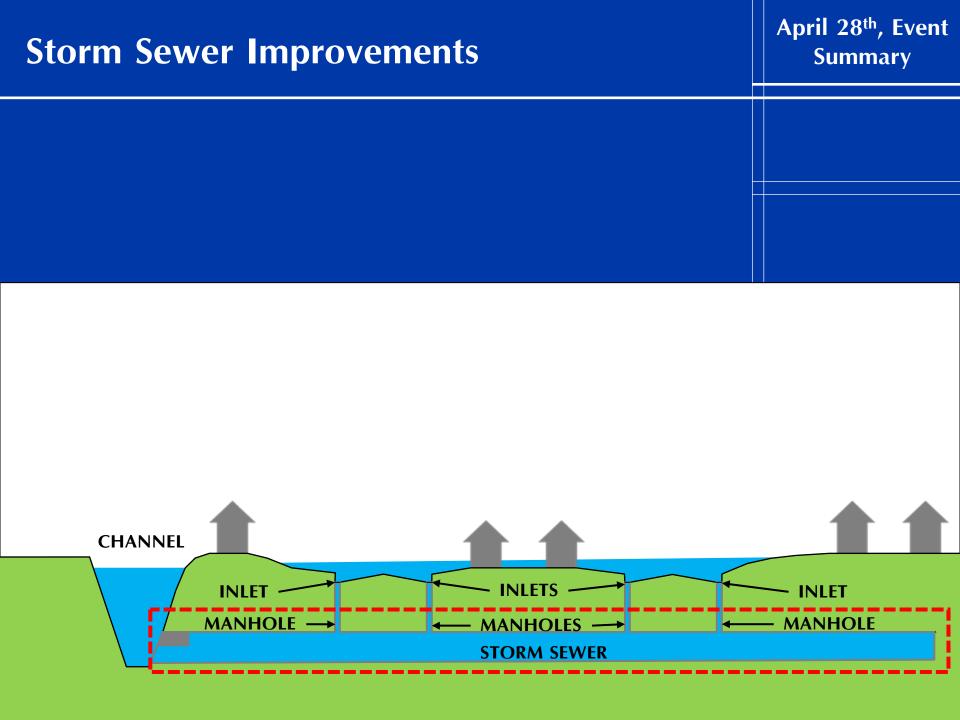
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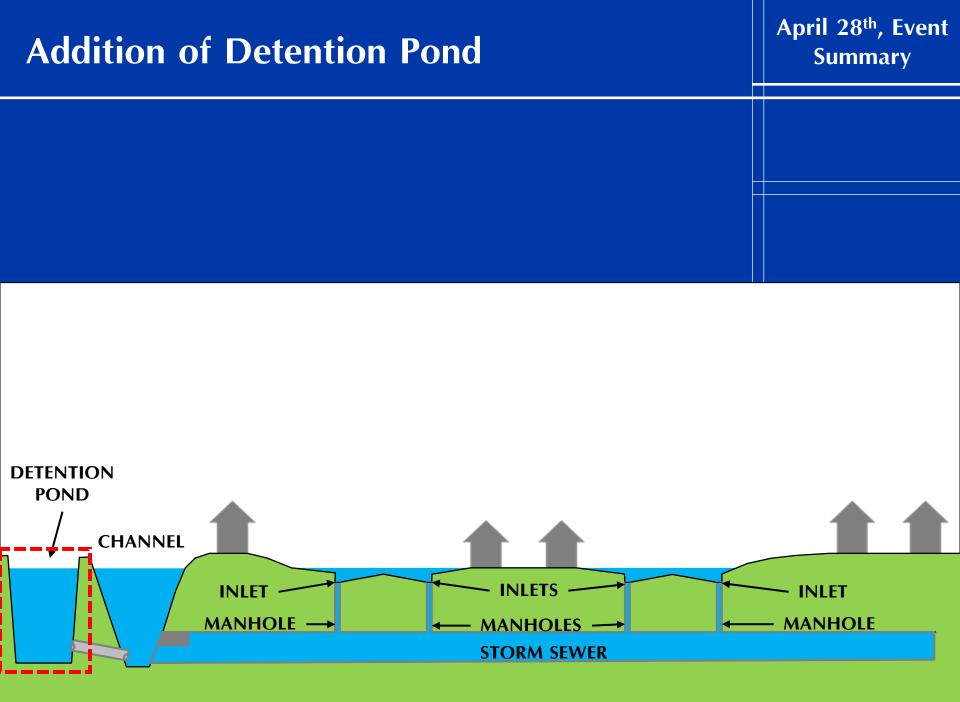
	Development Criteria (1950's-1970's)	Resulting Issues	Current Criteria
Low Lying Community Relative to Chan. Banks	N/A	No Overland Flow Outfalls	N/A
Slab Elevation	No Standard	Frequent Home Flooding	12-18 inches Above Curb
Storm Sewer or Roadside Ditch Size	Smaller	Frequent Street Flooding	Larger
Overland Flow	No Requirement	Excessive Ponding in Low Lying Developed Areas	Defined Path Maintained Within ROW
Detention	No Requirement for Residential or Commercial	Increased Runoff from Residential and Commercial	Required for Residential and Commercial

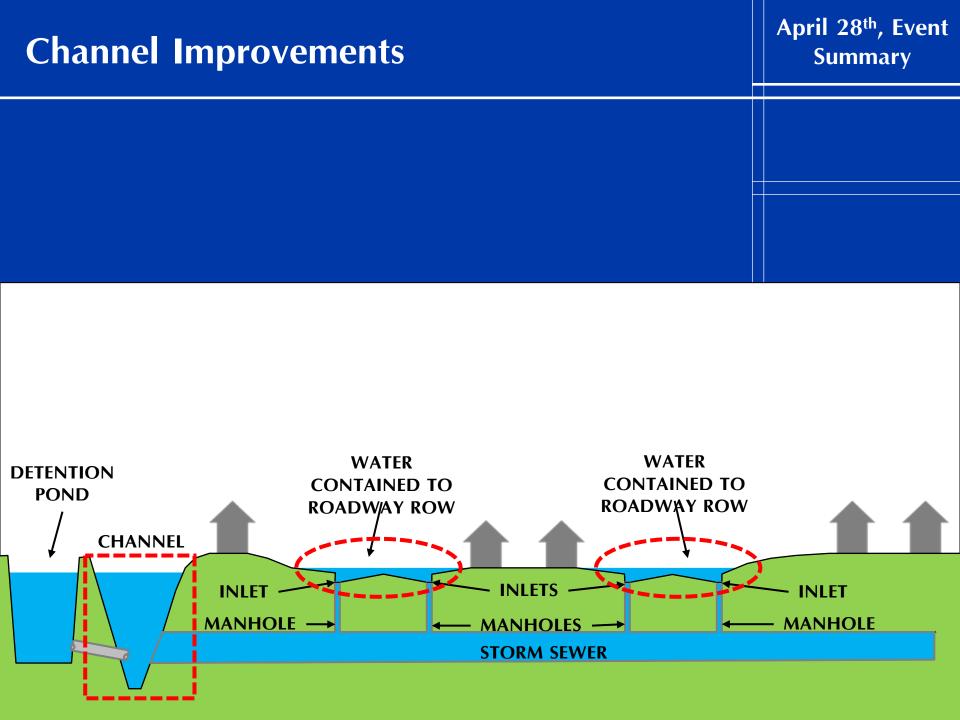












## **Multi-Step Solution**

## April 28<sup>th</sup>, Event Summary

## Conveyance

 Move More Water from Community to Channel

#### Detention

Cannot Cause Downstream Impacts

### Channel Improvements

Lowers Water Surface Elevation



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# TIRZ 17 Drainage Initiatives: Past, Present, and Future

<b>TIRZ 17</b>
Drainage
<b>Initiatives</b>

	<b>Construction Cost</b>			
Project Name	Drainage Portion	Mobility & Quality of Life Portion	Total	
Completed Initi	atives			
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## **TIRZ** 17 — Drainage Initiatives

TIRZ 17 Drainage Initiatives





## **Gessner Road Widening**

#### TIRZ 17 Drainage Initiatives



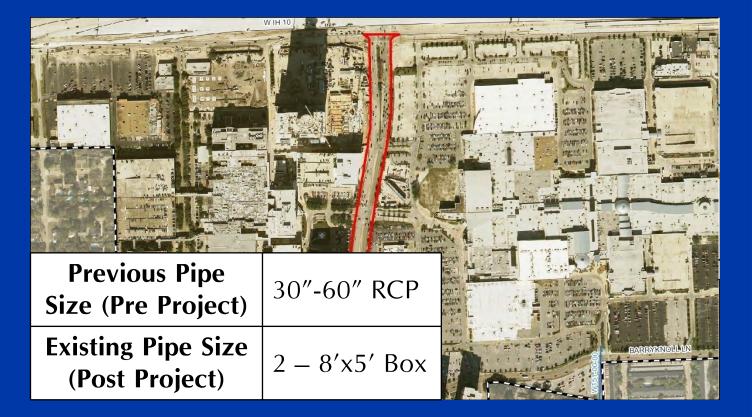


## Gessner Road Widening

TIRZ 17 Drainage Initiatives

Construction Cost \$11,205,306

Schedule Eng.: Complete, Const.: 11-09





## **Gessner Road Widening Result**

## TIRZ 17 Drainage Initiatives

#### Purpose

- Increased Level of Service
- Decrease Frequency & Volume of Overflows to Adjacent Neighborhoods

#### Current Benefit

- Increased Level of Service from <2-year to 5-year</li>
- Reduced Overflows from Gessner Road
- Provided Storage
- During April 28<sup>th</sup> Event All 3 Benefits Realized

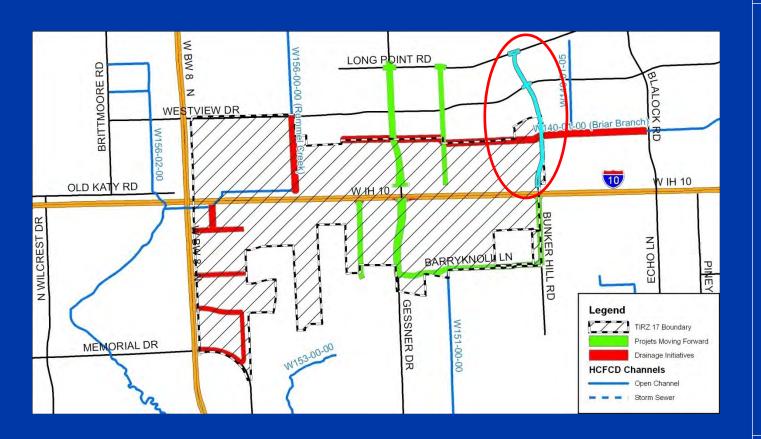
## Post W151 Improvement Benefit

- Aligns with HCFCD W151 Study
- Reduced Cost of Future Improvements



## **Bunker Hill Widening**

TIRZ 17 Drainage Initiatives





## **Bunker Hill Widening**

TIRZ 17 Drainage Initiatives

Construction Cost \$7,266,987

Schedule Eng.: Complete, Const.: 10-09





## **Bunker Hill Widening Result**

## TIRZ 17 Drainage Initiatives

#### Purpose

- Increase Mobility
- Improve Drainage

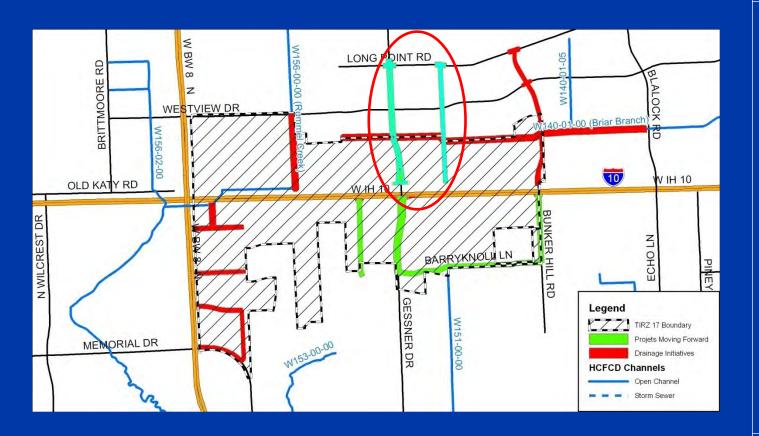
#### Current Benefit

- Increased Level of Service
- Increased Roadway Storage
- Decreased Street Ponding / Flooding
  - Decreased Ponding on Pine Lake
- During April 28<sup>th</sup> Event Improvements Had
   Marginal Impact The System Was Overwhelmed



# North Gessner Mobility and Drainage Improvements

TIRZ 17 Drainage Initiatives





# North Gessner Mobility and Drainage Improvements

TIRZ 17 Drainage Initiatives

Estimated Construction Cost Schedule \$7,307,000 Eng.: Ongoing, Const.: Mid 2011





# North Gessner Road Mobility and Drainage Improvements Result

TIRZ 17
Drainage
Initiatives

## Purpose

- Increased Storm Sewer Level of Service
- Improve Mobility

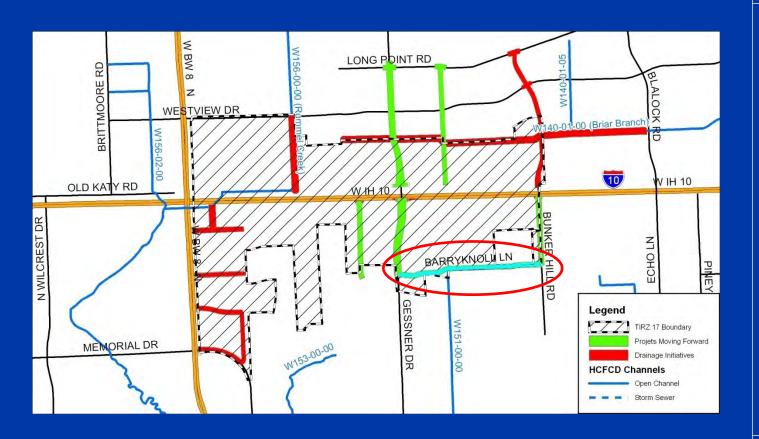
## Anticipated Benefit

- Decreased Ponding / Localized Flooding
- Enhanced Mobility
- Improved Safety



## **Barryknoll Drainage Improvements**

TIRZ 17 Drainage Initiatives

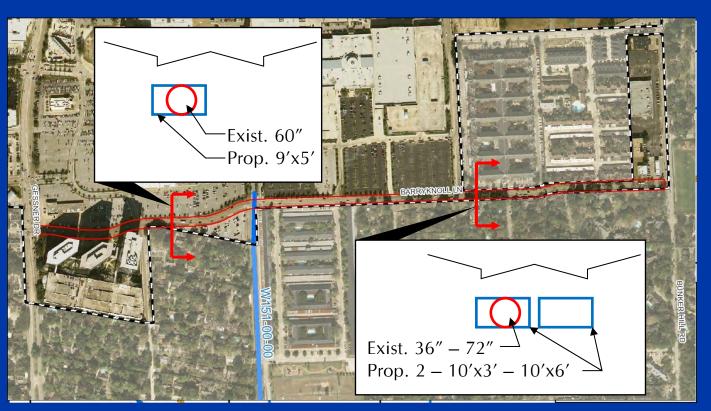




## **Barryknoll Drainage Improvements**

TIRZ 17 Drainage Initiatives

Estimated Construction Cost Schedule \$5,387,886 Eng.: Ongoing, Const.: Spring 2011



Proposed Pipes Are 2.3 – 8.5 Times Bigger Than Existing



Barryknoll	<b>Drainage</b>	<b>Improvements</b>	<b>Future</b>
Results			

#### TIRZ 17 Drainage Initiatives

## Purpose

- Upgrade Existing Drainage Infrastructure
- Install Components of W151Improvements

## Pre W151 Improvement Benefits

- Provide Over 10 ac-ft of Detention
- Increase Storm Sewer Level of Service
- Reduce Overland Flow to Adjacent Area

## Post W151 Improvement Benefits

Provide Conveyance to Improved Channel



## **Future Drainage Initiatives**

TIRZ 17 Drainage Initiatives

Bunker Hill South - Est. Const. Cost: \$2,234,000 Frostwood Drive - Est. Const. Cost: \$2,534,000

Schedule: Engineering: FY 2011, Construction: FY 2012





## **Future Drainage Initiatives Results**

## TIRZ 17 Drainage Initiatives

#### Purpose

Increase Storm Sewer Level of Service

#### Benefits

Decreased Ponding / Localized Flooding



## **HCFCD W151 Implementation Study**

## TIRZ 17 Drainage Initiatives

## Major Objectives

- Identify Viable and Effective Means to Lower Water Surface Elevations Within Study Area
- Develop Implementation Plan

## Study Limitations

- General Analysis of Areas North of IH-10
- No Overland Flow Analysis



- Detailed Analysis North of IH-10
- Overland Flow Analysis
- Comprehensive Regional Analysis
- Determine System Level-of-Service
- Further Document Problem Areas
- Identify Regional Solutions
  - Each Project Effects Other Projects
- Project Prioritization



## Why Perform the Study Now?

TIRZ 17 Drainage Initiatives

- Builds on W151 Implementation Study Effort
- Leverage Benefits of HCFCD Study
- Maximize Benefit of Proposed TIRZ 17CIP



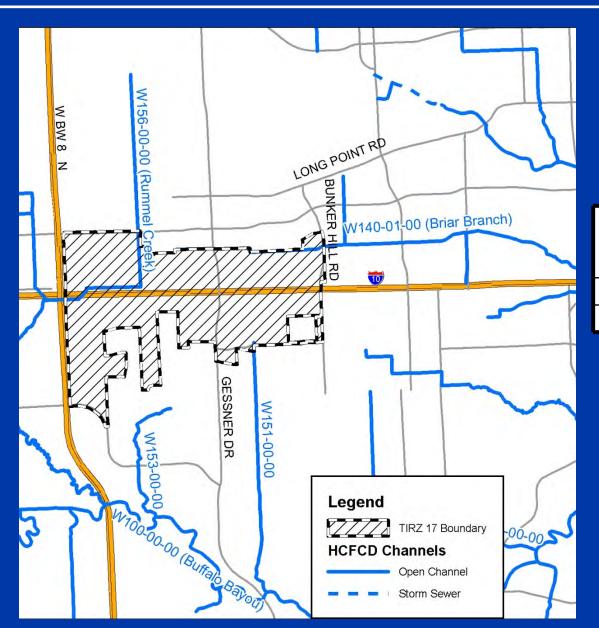
## **Summary of Study Differences**

<b>TIRZ 17</b>
Drainage
<b>Initiatives</b>

Study Item	HCFCD W151 Study	TIRZ 17 Regional Drainage Study
Develop Base Line Model		
Identify Primary Flooding Causes		
Define Improvement Alternatives		+
Study Area South of IH-10		+
Study Area North of IH-10		
Detailed Overland Flow Analysis		
Identify Secondary Flooding Causes		
Identify Detailed System Level of Service		
Evaluate Benefit of CIP Projects		
Prioritize Improvements - Schedule, Benefit, Cost		



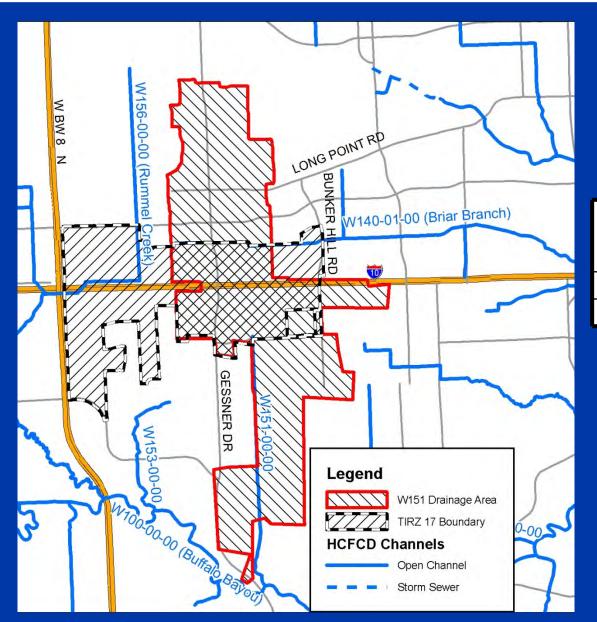
TIRZ 17 Drainage Initiatives



	Approximate		
	Area (Ac.)	Overlap (Ac.)	% of Whole
TIRZ 17	988		
W151			



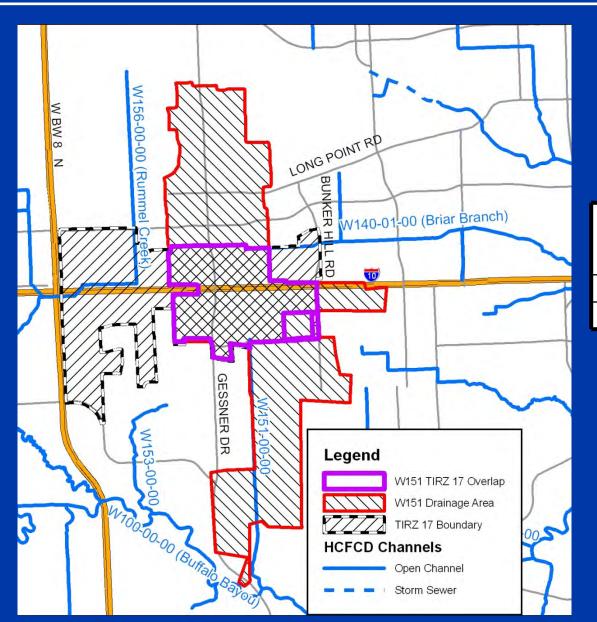
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W151	1454		



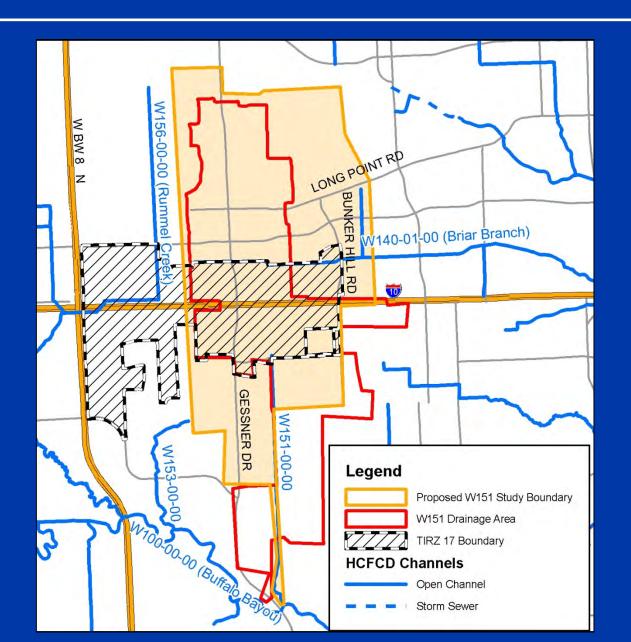
TIRZ 17 Drainage Initiatives



	Approximate		
	Area (Ac.)	Overlap (Ac.)	% of Whole
TIRZ 17	988	383	39
W151	1454	383	26



TIRZ 17 Drainage Initiatives





- TIRZ 17 is Working to Improve Drainage in the Area
- Capital Improvement Plan Adjusted Based on April 28<sup>th</sup> Event
  - Advanced Drainage Improvement Projects
- Undertaking Comprehensive Regional Drainage Study
- Maximize CIP Funds for Drainage Projects
- Project Prioritization to Best Use Funds



##